

Recent Tax Revenue Collections

FY 2017	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	13,105,603.00	489,605.00	11,770,993.00	0.00	25,366,201
Business Activity	2,772,513.00	1,928,834.00	1,315,265.00	0.00	6,016,612
Oil & Gas Severance	1,241,722.00	1,145,289.00	1,108,928.00	0.00	3,495,939
Hotel Occupancy	412,043.00	358,057.00	339,547.00	0.00	1,109,647
Tobacco Products	74,069.00	60,092.00	33,059.00	0.00	167,220
Fuel Excise	3,530,954.00	3,057,829.00	2,602,505.00	0.00	9,191,288
Sales - Non-Retail	13,624,350.00	10,066,638.00	9,512,822.00	0.00	33,203,810
Sales - Retail	2,751,870.00	2,532,679.00	2,411,055.00	0.00	7,695,604
Junk Food	477,930.00	426,500.00	423,615.00	0.00	1,328,045
Alcohol	22,573.00	24,032.00	23,025.00	0.00	69,630
Total	38,013,627.00	20,089,555.00	29,540,814.00	0.00	87,643,996.00

FY 2018	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	14,172,070.00	13,669.00	9,670,028.00	375,547.00	24,231,314
Business Activity	1,188,472.00	1,077,461.00	760,122.00	4,387,271.00	7,413,326
Oil & Gas Severance	1,119,234.00	1,262,431.00	1,293,117.00	1,442,747.00	5,117,529
Hotel Occupancy	383,482.00	318,892.00	340,977.00	403,595.00	1,446,946
Tobacco Products	86,790.00	78,386.00	79,006.00	84,655.00	328,837
Fuel Excise	3,684,094.00	3,217,415.00	3,643,249.00	3,894,026.00	14,438,784
Sales - Non-Retail	11,019,266.00	12,036,078.00	10,081,242.00	9,813,746.00	42,950,332
Sales - Retail	2,848,454.00	2,399,912.00	2,764,172.00	2,833,665.00	10,846,203
Junk Food	531,225.00	378,052.00	454,448.00	442,412	1,806,137
Alcohol	24,610.00	25,505.00	25,334.00	23,342	98,791
Total	35,057,697.00	20,807,801.00	29,111,695.00	23,701,006.00	108,678,199.00