

Recent Tax Revenue Collections

FY 2022	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	10,587,860.00	1,244.00	6,599,732.00	2,690,185.00	19,879,021
Business Activity	3,382,307.00	2,119,367.00	4,814,900.00	730,021.00	11,046,595
Oil & Gas Severance	1,403,251.00	2,012,484.00	1,702,347.00	1,911,841.00	7,029,923
Hotel Occupancy	214,193.00	185,021.00	200,989.00	597,010.00	1,197,214
Tobacco Products	47,893.00	48,878.00	60,353.00	59,560.00	216,684
Fuel Excise	3,231,782.00	3,809,057.00	3,799,456.00	3,817,471.00	14,657,765
Sales - Non-Retail	12,997,323.00	17,266,735.00	14,631,810.00	14,729,963.00	59,625,830
Sales - Retail	2,684,801.00	3,209,492.00	3,185,582.00	3,333,778.00	12,413,653
Junk Food	505,717.00	500,181.00	605,520.00	596,782.00	2,208,200
Alcohol	31,805.00	12,868.00	11,692.00	11,709.00	68,074
Total	35,086,932.00	29,165,324.00	35,612,382.00	28,478,319.00	128,342,957.00

FY 2023	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	11,621,656.00	310,788.00	9,283,585.00	246,794.00	21,462,822
Business Activity	1,986,183.00	3,717,683.00	2,843,401.00	1,144,948.00	9,692,215
Oil & Gas Severance	2,809,181.00	1,695,716.00	1,471,083.00	2,491,569.00	8,467,549
Hotel Occupancy	568,440.00	317,628.00	220,333.00	436,845.00	1,543,246
Tobacco Products	58,121.00	41,097.00	37,177.00	41,721.00	178,115
Fuel Excise	3,461,190.00	3,127,720.00	3,534,683.00	3,585,098.00	13,708,691
Sales - Non-Retail	24,270,467.00	14,226,262.00	15,484,036.00	17,275,450.00	71,256,215
Sales - Retail	3,554,737.00	3,309,374.00	3,004,390.00	3,634,541.00	13,503,042
Junk Food	644,537.00	566,526.00	556,266.00	636,666.00	2,403,995
Alcohol	11,538.00	12,159.00	12,317.00	13,448.00	49,462
Total	48,986,050.00	27,324,953.00	36,447,271.00	29,507,080.00	142,265,353.00