

Recent Tax Revenue Collections

FY 2012	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	18,183,651	164,736	17,846,747	400,150	36,595,284.00
Business Activity	1,834,378	2,005,512	2,289,823	1,508,345	7,638,058.00
Oil & Gas Severance	2,272,824	2,599,917	2,700,968	2,195,793	9,769,502.00
Hotel Occupancy	500,069	275,706	285,566	397,839	1,459,180.00
Tobacco Products	154,209	59,469	116,433	36,581	366,692.00
Fuel Excise	3,743,750	3,284,162	3,719,794	3,857,842	14,605,548.00
Sales - Non-Retail	9,661,848	7,280,610	5,748,135	8,214,611	30,905,204.00
Sales - Retail	1,974,110	1,788,384	1,875,677	2,061,246	7,699,417.00
Total	38,324,839.00	17,458,496.00	34,583,143.00	18,672,407.00	109,038,885.00

FY 2013	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	19,439,009.00	116,460.00	18,645,108.00	111,036	38,311,613
Business Activity	2,407,476.00	2,387,983.00	1,978,465.00	1,466,509	8,240,433
Oil & Gas Severance	2,296,860.00	2,195,944.00	2,271,334.00	2,509,305	9,273,443
Hotel Occupancy	645,561.00	292,014.00	299,383.00	398,072	1,635,030
Tobacco Products	26,104.00	270,466.00	35,111.00	274,831	606,512
Fuel Excise	3,756,217.00	3,292,388.00	3,417,738.00	3,375,151	13,841,494
Sales - Non-Retail	7,800,276.00	7,338,563.00	7,182,018.00	7,678,202	29,999,059
Sales - Retail	1,954,508.00	1,847,710.00	2,238,914.00	2,604,233	8,645,365
Total	38,326,011.00	17,741,528.00	36,068,071.00	18,417,339.00	110,552,949.00